

# ANNUAL REPORT 2018



LCMS Northern Illinois District  
New Starts...New Believers

# Summary of Financial Activities

for the years ended January 31, 2018 and 2017

## New Starts...New Believers Grants Awarded

### Sports Outreach

- **UEC Basketball League:** St. Paul, Aurora  
Building relationships & sharing the word of God with youth & young adults in the community
- **J316 Soccer Ball Ministry:** various  
Distributing soccer balls that can help share the Gospel of Christ

### Neighborhood Outreach

- **National Night Out Backyard & Rally Day Neighborhood Party:** Good Shepherd, Elgin  
Making connections with the neighbors in a picnic setting
- **Operation Christmas Child Packing Party:** Immanuel, Batavia  
Community ministry event to package boxes for impoverished, international children
- **Fiesta Block Party:** Immanuel, Batavia  
Event to build bridge between LCMS churches and the neighborhood in a fun setting
- **Neighborhood Outreach Initiatives,** Vida y Fe, Elgin  
Various community initiatives including Vacation Bible School, soccer camp, Latin American Food Festival
- **Building New Generation for Christ Children's Outreach:** Iglesia San Pablo, Aurora  
Reconfiguring Children ministry areas to further the ministry to community
- **500 for Christ:** Iglesia San Pablo, Aurora  
Various outreach initiatives to bring 500 souls to Christ

### Summer Camp Programs

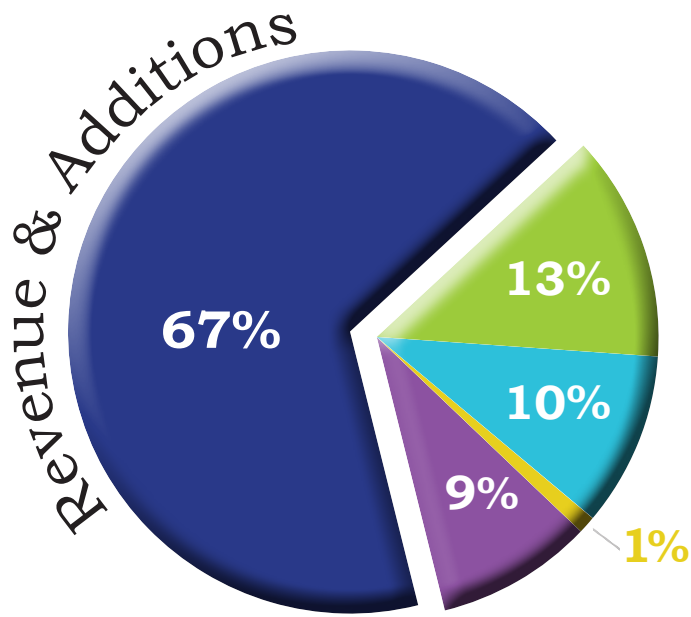
- **Children's Summer Camp:** St. Paul, Austin, Chicago  
7 week camp including educational, recreational, and fun filled activities with a Christian message and context

Support Revenue and Other Additions	2018	2017
Support from Congregations	1,858,193	1,896,247
Support from Individuals	372,101	435,720
Investment Income	276,213	205,720
Conventions, Conferences, and Workshops	25,741	211,946
Other Revenues and Additions	256,382	253,728
<b>Total Support, Revenue, and Other Additions</b>	<b>2,788,630</b>	<b>3,003,361</b>

## Expenses

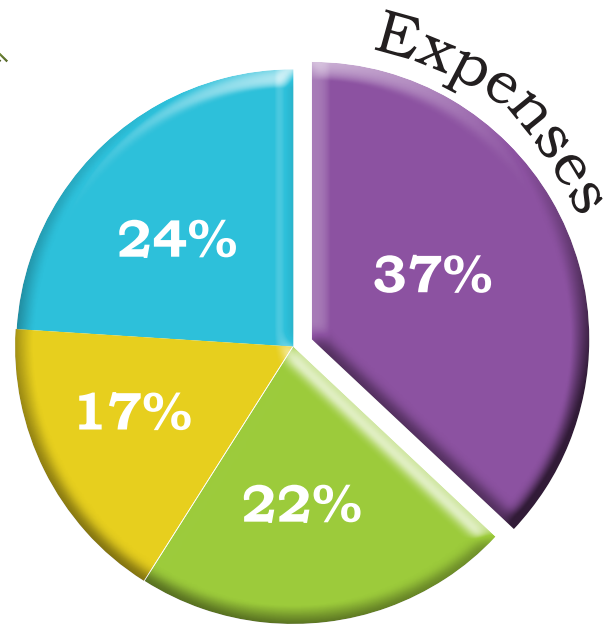
Support Services to Congregations		
• Education and Congregational Ministries	319,392	312,231
• Ecclesiastical and Program Administration	348,101	362,245
• Development and Communication	375,244	393,784
	<u>1,042,737</u>	<u>1,068,260</u>
NID Missions	638,799	602,527
Synodical Budget	495,292	512,645
Ministry Support services (administration and other) (1)	685,378	800,050
<b>Expenses related to operations and activities</b>	<b>2,862,206</b>	<b>2,983,482</b>
Change in Net Assets related to Operations and Activities	(73,576)	19,879
Impairment loss on properties held for sale (2)	(296,017)	–
Obligation discharged by an outside source (3)	(55,160)	–
<b>Net Change in Net Assets</b>	<b>(424,753)</b>	<b>19,879</b>

# Revenue & Additions



- Support from Congregations
- Support from Individuals
- Investment Income
- Conventions, Conferences, and Workshops
- Other Revenues and Additions

# Expenses



- Support Services to Congregations
- NID Missions
- Synodical Budget
- Ministry Support Services (administration and other)

Information is derived from the audited financial statements of the Northern Illinois District. Copies of the audit report are available from the District office.

- (1) Ministry support services includes administration costs, convention costs, office building expenses and depreciation. This also includes LCEF expenses of \$192,958 and \$189,987 in 2018 and 2017, respectively. These LCEF expenses are reimbursed to NID and included in other revenues.
- (2) Impairment loss pertains to permanent market declines on properties held for sale. One property was subsequently sold in March, 2018.
- (3) Obligation discharged by an outside source relates to an amount due to NID from a congregation which a third party funded on their behalf.



**Supporting the mission** through communications to stakeholders including congregations, church workers, congregation members, donors, partners, people outside the church walls

**Supporting the mission** through focusing on mission in schools, providing good order and oversight of ecclesiastical procedures. The school ministry supports leaders with best practices and professional development

**Supporting the mission** through financial oversight, ensuring good stewardship of the LCMS NID's resources

**Supporting the mission** by helping connect congregations with the unconnected people in their communities with the Gospel of Jesus Christ

**Supporting the doctrine and mission** by helping congregations connect with people in their communities who do not yet know about Jesus. The office provides supervision and assistance in following the doctrine and policies of the LCMS

# This is #OurNID

**The Northern Illinois District could not be in mission without support from member congregations. Thank you.**  
The following congregations are recognized for their level of giving.

**Sacrificial Stewards** gave more than twice the district average. The following congregations gave \$45.66 or more per communicant member per fiscal year.

- Beautiful Savior, Antioch
- Living Christ, Arlington Heights
- St. Matthew's, Barrington
- Zion, Bonfield
- Good Shepherd, Des Plaines
- Immanuel, Des Plaines
- Christ Our Savior, Dixon
- King of Glory, Elgin
- St. John, Forest Park
- Immanuel, Glenview
- Trinity, Herscher
- Immanuel, Lindenwood
- Risen Savior, Manteno
- St. Luke's, Montgomery
- Ascension, Niles
- Christ the Rock, Rockford

- Mount Olive, Rockford
- St. John, Schaumburg
- St. Paul, Skokie
- Our Savior, Sterling
- Bethel, Westmont

**Igniter Congregations** are giving over \$50,000 per district fiscal year

- St. Peter, Arlington Heights
- Trinity, Lisle
- St. Paul, Mount Prospect

**Igniter and Sacrificial Steward Congregations**

- Immanuel, Batavia
- Our Savior, Carol Stream
- Immanuel, Downers Grove
- Cross, Yorkville

**New Starts...New Believers grants continued from page 12:**

### Community Connections

- **25N Co-working Community Space:** St. Mark's, St. Charles  
Working among the community to build relationships with young adults in a casual setting
- **Connecting Point Café:** Immanuel, Des Plaines  
A safe place to gather, pray and share the hope of Christ.

### Lutheran School Outreach

- **Celebrating the Reformation with God's Children:** Immanuel, Dundee; Immanuel, Crystal Lake; St. John's, Elgin  
Three schools participating in a mission emphasis to help their students, families, faculty, and staff be the hands and feet of Jesus in their everyday lives.