

Summary of Financial Activities

For the Years Ended January 31, 2020 and 2019
includes restricted activity



Northern Illinois District
The Lutheran Church—Missouri Synod

Support, Revenue & Other Additions	2020	2019
Support from Congregations	\$1,717,111	\$1,814,739
Support from Individuals	278,253	451,045
Conventions, Conferences & Workshops	205,059	158,752
Other Revenues & Additions	264,358	213,723
Total Support, Revenues & other additions	2,464,781	2,638,259
Expenses		
Program Services	1,201,245	1,466,741
Synodical Programs	480,922	308,963
Supporting Services	792,751	797,711
Expenses related to operations and activities	2,474,918	2,573,415
Change in Net Assets related to operations & activities	(10,137)	64,844
Investment Income (loss), net	259,649	(1,460)
Gain on disposal of property & equipment	3,723	10,734
Net Change in Net Assets	\$253,235	\$74,118

Information is derived from the audited financial statements of the Northern Illinois District. Copies of the audit report are available from the District office, upon request.